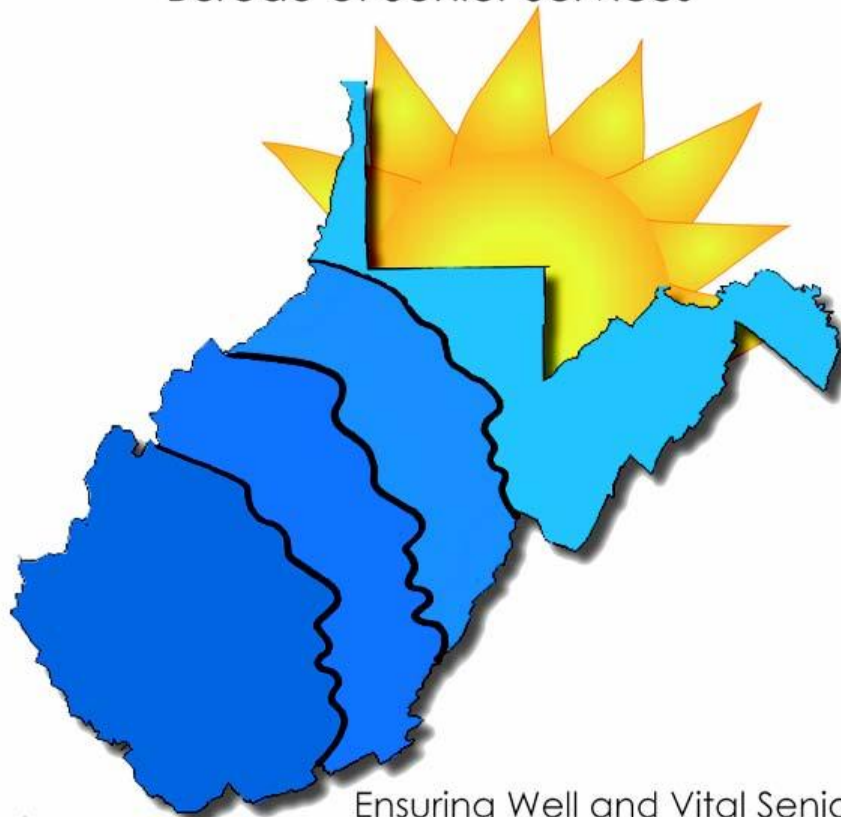


West Virginia  
Bureau of Senior Services



Ensuring Well and Vital Seniors

[www.wvseniorservices.gov](http://www.wvseniorservices.gov)

# 2009 Annual Report

## **OVERVIEW**

The West Virginia Bureau of Senior Services, located at Charleston Town Center, is a cabinet-level agency within state government and acts as the lead entity for programs serving older West Virginians. A Commissioner, appointed by the Governor, is the chief administrative officer and oversees all program and fiscal operations. In addition to agency staff (see Organizational Chart, Exhibit A), the Bureau has a fifteen-member Advisory Council on Aging (see Exhibit B).

## **MISSION**

To be West Virginia's premier advocate for the provision of in-home and community-based services for the state's seniors and others served by our programs. To be a faithful steward of the federal and state monies entrusted to our care for the provision of services throughout West Virginia.

## HIGHLIGHTS

### **New Initiatives**

#### **Hot/Cold Trucks Presented to County Aging Providers**

In 2009, Governor Joe Manchin, along with West Virginia Bureau of Senior Services Commissioner Sandra Vanin, presented twelve new hot/cold delivery trucks to county aging providers that will be used to provide meals to West Virginia senior citizens throughout the state. At the same time, the Governor announced that six combination passenger and hot/cold delivery buses would be on the road in the next few weeks. Those were delivered to providers in late summer. (This is in addition to seventeen new hot/cold trucks that were purchased and delivered to county aging providers in 2008.) The trucks were purchased from a grant made possible through the table games licensing fees paid by state casinos. These trucks provide a safe way to deliver meals to rural areas where the distance between homes can be great. They are designed to maintain constant temperatures and can hold up to 200 meals.

#### **VITALS—Hospital Readmission Demonstration Grant**

In September 2009, the West Virginia Bureau of Senior Services was awarded a three-year demonstration grant aimed at reducing hospital readmissions for people with certain chronic medical conditions. The project is called VITALS (Vital Aspects of Life Services). It is estimated that one in five Medicare beneficiaries with a chronic disease will be readmitted to the hospital within 30 days of discharge and that one in three will be readmitted within 90 days. The Bureau will develop a guided care model for follow-up after discharge to be implemented in two pilot hospitals. This guided care model will focus on increasing patient involvement in discharge planning, chronic disease and medication self-management, proper nutrition, and access to specialized follow-up care and in-home care services. Based on similar studies in other states, we expect this project will lead to a decrease in unnecessary hospital readmissions and greater patient understanding and management of their chronic conditions. The Bureau of Senior Services will receive \$724,791 over the course of three years to implement this project.

#### **West Virginia State Health Insurance Program (SHIP) Website**

In January 2009, West Virginia SHIP launched its own website, [www.wvship.org](http://www.wvship.org), to provide Medicare information to individuals and families seeking answers. The website also serves as an interactive resource for SHIP counselors around the state to utilize for updates and training. To date, there have been 2,207 visitors to the website, and its pages received 9,462 hits.

#### **2009 Consumer Guide**

The West Virginia Bureau of Senior Services and the West Virginia Health Care Association, in partnership, published the *2009 Consumer Guide, Helping*

*Families Make Informed Choices about Care.* This guide offers descriptions and contact information for many of the programs and services available to seniors statewide and covers the whole continuum of care—assistance with transportation and meals, in-home care, assisted living, and nursing facility care. The *Consumer Guide* is available at no charge from the Health Care Association or the Bureau.

### **Alzheimer’s Outreach and Registry Partnership**

The Alzheimer’s Outreach and Registry Program is a partnership of the Blanchette Rockefeller Neurosciences Institute; West Virginia Medical Foundation; Alzheimer’s Association, West Virginia Chapter; and the West Virginia Bureau of Senior Services. It was made possible through the support of Governor Joe Manchin III and the West Virginia Legislature. The goal of this partnership is to improve diagnosis and treatment for West Virginians with Alzheimer’s disease, and support for individuals with Alzheimer’s and their caregivers. One component of the project is a two-hour continuing medical education activity, *Alzheimer’s Disease Basics for West Virginia Physicians*, which was developed by the partners and presented to physicians and other health care providers in five locations throughout the state this fall.

## **Other Highlights**

### **Advance Care Planning**

- After receiving *Respecting Choices* training, arranged by the West Virginia Center for End-of-Life Care, one Bureau staff person is now an Advance Care Planning Facilitator. *Respecting Choices* is an approach to advance care planning that helps individuals to understand their medical condition and options for future care and to make decisions about their care based on their personal goals, values, and beliefs, including religious and cultural perspectives.
- The Bureau offers three publications free of charge to assist with advance care planning decisions and care: *Advance Directives for Health Care Decision-Making in West Virginia*, *Five Wishes*, and *End-of Life: Helping with Comfort and Care*.

### **Aging and Disability Resource Centers (ADRCs)**

- During the last year, ADRCs assisted 11,089 individuals with their long-term care needs.
- The ADRC website, [www.wvnavigate.org](http://www.wvnavigate.org), has a comprehensive and continually updated resource directory for every county in the state.

### **Bureau of Senior Services Website**

- The Bureau’s website, [www.wvseniorservices.gov](http://www.wvseniorservices.gov), was launched in May 2008 and was named the #1 state website by the West Virginia Statewide

Internet Group, which recognizes excellence in design, content, and accessibility.

- Recent additions to the site include the *Commissioner's Corner*, weekly HIPAA/privacy tips and updates, and menus and recipes submitted by county senior centers and approved by the Bureau's Nutrition Consultant.
- A popular feature of the website is the *Food & Fitness* newsletter, created by Susan Poindexter, Nutrition Consultant to the Bureau.
- During the past twelve months, the website had 31,743 visitors, and its pages received 24,683 hits.

### **Conferences and Coalitions**

- More than 350 seniors from 32 counties participated in the 2009 Robert W. Jackson Senior Conference at Cedar Lakes in Ripley.
- The 2009 Silver Haired Legislature assembled in Charleston on September 29, 2009. At the conclusion of the conference, eight position papers were drafted and presented to the membership. All were adopted and are available on the Bureau's website.

### **Family Alzheimer's In-Home Respite (FAIR)**



- In 2009, FAIR provided 173,400 hours of service to 1,508 caregivers and individuals with Alzheimer's disease and related dementias.
- FAIR Coordinators from every county aging program attended regional workshops provided by the Bureau to receive training on activities for the person with Alzheimer's, communicating non-verbally, and administering the FAIR program efficiently and effectively.

### **FAIR Plus**



FAIR Plus, an 18-month nursing home diversion grant from the Administration on Aging, concluded on March 31, 2009. Self-directed funds, averaging \$350 per month, were provided to 55 caregivers in the Family Alzheimer's In-Home Respite (FAIR) program. The goal was to divert these members from nursing home placement and Medicaid spend-down. Of the 55 families participating, only four care receivers were placed in a nursing facility. The grant had many positive responses from participants, the community, and the providers, and it is hoped that in the future, monies will once again be available for such a program.

### **Legislative Initiative for the Elderly (LIFE) Programs**

- Each county receives state funding to expand and enhance Older Americans Act programs.
- This year, 15,373 individuals received 215,234 hours of LIFE services, which does not include 108,155 one-way trips provided.

### **Lighthouse Program**

- More than 2,300 seniors were served this past year through the Lighthouse Program, receiving over 450,000 hours of service.
- The Lighthouse manual was updated, effective May 2009, and regional trainings were held for all Lighthouse providers.

### **Meals and Nutrition**

- 34,687 seniors in all 55 West Virginia counties received 2.5 million meals, either in their homes or at county nutrition sites.
- Twenty-four counties have received nutrition training and/or one-on-one consultation from a registered dietician.

### **Medicaid Programs**

- In the last twelve months, 5,330 Personal Care Program members were provided in-home, hands-on, medically necessary services.
- The Medicaid Aged and Disabled Waiver (ADW) Program, which offers the same level of care provided in a nursing facility, served 6,449 members in the past year.
- The Personal Options Program reached its targeted goal of serving more than 400 participants.
- The West Virginia Transition Initiative, which coordinates services to enable nursing home residents to return to their communities to live, served 28 individuals last year.

### **Medicare Call Center**

- Medicare counselors are located at the Bureau, in most county senior centers, and in four of the ADRC offices.
- The Call Center served more than 13,000 people in the last twelve months, answering questions about all matters related to Medicare.

### **Older Americans Act Programs**

- In the past year, 49,681 West Virginians were served through Older Americans Act programs, including nutrition, transportation, and chore and homemaker services.
- Caregiver support services were provided to 1,665 families who care for older loved ones.

### **Senior Community Service Employment Program**

- Enrollees provided 106,219 hours of support to a variety of non-profit organizations.
- Unsubsidized employment was secured for 39 enrollees.

### **Wellness Programs**

- Staff attended training on the Diabetes Self-Management Program, developed by Stanford University.

- One staff person also received The Heart Truth training, sponsored by the National Heart, Lung and Blood Institute (NHLBI) of the National Institutes of Health. Heart Truth presentations were then provided at five statewide locations.

### **West Virginia Senior Farmer's Market Program**

- Working in conjunction with the West Virginia Department of Agriculture, the Bureau coordinated the distribution of Farmer's Market coupons to seniors aged 60 and older. A total of 24,860 voucher booklets were distributed to seniors throughout the state beginning July 1, 2009. The coupons could be exchanged for garden seeds, fruits, vegetables, and other fresh market items.

### **West Virginia Long-Term Care Ombudsman Program**

- The Ombudsman Program conducted 1,037 monitoring visits in 270 long-term care residential facilities.
- Ombudsmen investigated and closed out 1,093 complaints. More than 70% were resolved to the satisfaction of the resident and/or complainant.
- They also worked with resident councils 287 times; participated in 27 community education sessions; conducted 65 trainings for facility staff on resident rights and dealing with abuse and abuse reporting; and provided more than 1,500 telephone consultations to individuals in the community and facility staff.

### **Workshops and Trainings**

The Bureau offers workshops and trainings throughout the state to meet the needs of seniors, family caregivers, health care providers, and the public.

Presentations in 2009 included:

- Hope in the World of Alzheimer's
- Nothing Ever Prepared Me to Be a Caregiver
- Partnering with Your Aging and Disability Resource Center
- Practical Tips for a Brain-Healthy Lifestyle
- Understanding the Lighthouse Program
- Understanding Medicare
- The Heart Truth
- What Does Your Billboard Say? (a non-verbal communication workshop)
- What is the Bureau of Senior Services?
- Are You Fit for Aging? (senior health issues)
- How Old are You? (seniors in the workforce)
- Collaboration Among Aging Providers

# OLDER AMERICANS ACT PROGRAMS

## Overview

The Older Americans Act (OAA) is among the most important contributions of aging legislation ever enacted by Congress; its goal is to provide the framework for the administration of services for Americans age 60 and older, and to provide support to families who care for older individuals. As the West Virginia State Unit on Aging, the Bureau of Senior Services is designated to administer the OAA. As required by the OAA, area agencies on aging throughout the state are designated (see Exhibit C); they provide short- and long-range planning, act as advocates on behalf of the regions' elderly, and provide monitoring and assistance to the county aging providers (senior centers). (See Exhibit D.) Funds are allocated by a federally mandated formula to the area agencies on aging. These funds are then distributed to the state's county aging programs. This year, nearly 50,000 West Virginians were served with OAA funding. There is no charge to seniors or their families for OAA services, although contributions are encouraged.

The direct provision of services to seniors is made possible by the efforts of a variety of local organizations that operate senior centers in all 55 counties. Locally constituted boards govern these nonprofit organizations. See Exhibit D for a list of West Virginia's county aging programs. The mission of the Bureau could not be accomplished without the work of the area agencies on aging and the local service providers.

## Older Americans Act Programs

### Caregiver Support

Family Caregiver Support Services were provided to 1,665 families who care for older individuals.

### Legal Assistance ([www.seniorlegalaid.org](http://www.seniorlegalaid.org))



Legal services are available to West Virginians age 60 and over through a contract with West Virginia Senior Legal Aid, Inc. (WVSLA). WVSLA targets homebound, disabled, rural, minority, and low-income seniors statewide. This year, WVSLA served a total of 525 seniors across all 55 counties, providing 1,488 hours of legal assistance, including 592 hours of pro bono case services from private attorneys in 90 cases across 37 counties. WVSLA's client access points include a toll-free number (800-229-5068); their website, [www.seniorlegalaid.org](http://www.seniorlegalaid.org); and outreach visits to individual county senior centers. WVSLA delivered substantive elderlaw and issue-spotting trainings and case consultation to legal, aging, and disability advocacy organizations and networks throughout the state, such as the ADRC

and SHIP programs. This year, WVSLA published the 10th edition of its manual, *Legal Questions Frequently Asked by West Virginia Seniors*, both in hardcopy and on its website, and published news posts on West Virginia Aging and Law News, [www.seniorlegalaid.blogspot.com](http://www.seniorlegalaid.blogspot.com). WVSLA provided legal information to more than 250 workshop participants this year on topics including mental capacity and legal decision-making, Medicaid and Medicare, dealing with debt, preserving autonomy through proactive legal planning, myths and realities of paying for long-term care, tenants' rights, and Elderlaw 101 for social workers.

### **Long-Term Care Ombudsman Program**



The Long-Term Care Ombudsman Program advocates for residents of long-term care facilities—nursing homes, assisted living residences, legally unlicensed homes, and similar care homes. The mission of the ombudsman program is to enhance the quality of life, improve the level of care, protect the individual rights, and promote the dignity of each long-term care resident. This often involves educating residents, their families and/or legal representatives, and providers about residents' rights.

The Ombudsman Program operates statewide in nine separate regions, each containing a paid regional ombudsman and, in some instances, one or more volunteers. Program staff also includes the state ombudsman, the regional program director/volunteer coordinator, and an attorney.

### **Nutrition**

Congregate meals are served in senior centers and their satellite sites to seniors who are able to leave their homes. These meals meet federally mandated nutrition requirements, and the centers offer an opportunity for seniors to socialize. Home-delivered meals, which also meet nutrition requirements, are delivered directly to homebound seniors. This year, West Virginia's aging network served approximately 2.5 million congregate and home-delivered meals to 34,687 seniors.

### **Senior Community Service Employment Program (SCSEP)**



The SCSEP is a training program that provides older West Virginians with the needed skills to obtain employment. Targeting those age 55 and older who live at or below 125% of poverty, the SCSEP places seniors at nonprofit organizations for up to 24 months, where they acquire on-the-job skills that will enable them to find gainful employment. The Bureau administers the SCSEP via a contract with the U.S. Department of Labor. In turn, the Bureau contracts with two county aging programs that work directly with seniors in thirteen counties across the state. Remaining counties participate in the SCSEP through either the National Council on Aging or Experience Works.

During the past year, Preston County Senior Citizens and Wyoming County Council on Aging provided support to 119 people, with 39 achieving unsubsidized employment. During enrollees' on-the-job training they provided 541,743 hours to general community service groups, with an additional 54,476 hours to senior specific groups.

As part of the President's American Recovery and Reinvestment Act (ARRA), the Bureau's SCSEP received funding to temporarily expand the number of enrollees by 22. Due to the unique reporting period for ARRA funding, these enrollees have not as yet obtained unsubsidized employment.

### **Supportive Services**

Local aging providers (county senior centers) offer a variety of supportive services, including transportation for seniors to access senior centers, grocery stores, doctors, and pharmacies. Other services may include health screenings, exercise programs, and information and referral. For seniors who are homebound, the aging providers offer chore and housekeeping services, assistance with shopping, and telephoning/visiting assurance programs.

## OTHER PROGRAMS AND GRANTS

### West Virginia Aging and Disability Resource Centers



West Virginia's Aging and Disability Resource Centers (ADRCs) are "one-stop shops" where people can turn to access unbiased, reliable information regarding long-term care services and support options available across the state. All consumers receive a comprehensive needs assessment that helps determine which services best suit their individual long-term care needs. ADRCs also assist consumers in applying for long-term care services and benefits. In FY09, ADRCs assisted 11,089 individuals with their long-term care needs. Currently, there are nine ADRCs operated by the state's four area agencies on aging. ADRCs are state funded through the Bureau of Senior Services. The ADRCs have a statewide toll-free number (866-987-2372) and a website that contains a comprehensive resource directory for every county ([www.wvnavigate.org](http://www.wvnavigate.org)). See Exhibit E for a map of Aging and Disability Resource Centers.

### Advance Care Planning Assistance

To make informed decisions about end-of-life care, individuals and families need to have access to and understand information relevant to those decisions. Patients should be encouraged to reflect on their own personal goals, values, and beliefs as they make care decisions, and they should discuss those decisions with family members. The Bureau continues to make



the following information available free of charge to all who request it to assist with advance care planning and end-of-life decision-making and care:

- **Advance Directives for Health Care Decision-Making in West Virginia**

answers questions about end-of-life decisions and contains the advance directives recognized by West Virginia law to implement those decisions—Medical Power of Attorney, Living Will, and the Combined Medical Power of Attorney/Living Will. This publication is also downloadable on the West Virginia Center for End-of-Life Care website, [www.wvendoflife.org](http://www.wvendoflife.org).

- **Five Wishes**, a product of Aging with Dignity, is a living will that allows individuals to determine how they would wish to be treated if they were seriously ill, including choices related to spiritual, personal, and emotional needs, as well as medical wishes. It is valid under the law in forty states, including West Virginia.

- **End-of-Life: Helping with Comfort and Care**, from the National Institute on Aging, covers issues and decisions that a caregiver might face when a loved one is near the end of life. This booklet doesn't replace specific advice from the doctor, but it can help make sense of what is happening, give the family a framework for making care decisions, and help to ensure that end-of-life treatment and care are consistent with a loved one's wishes.

Additionally, the Bureau now has an advance care planning facilitator who can assist patients and families in understanding difficult and challenging end-of-life decisions.

### **Family Alzheimer's In-Home Respite (FAIR)**



Family Alzheimer's In-Home Respite (FAIR) is a state-funded program available in all 55 West Virginia counties. FAIR provides up to sixteen hours of respite per week for caregivers of individuals with Alzheimer's disease or a related dementia, based on need and availability of hours and staff. Trained workers from each county aging provider give caregivers a much needed break and, at the same time, offer stimulation and socialization to individuals with dementia. Payment for FAIR is on a sliding scale, based on the income of the care recipient. In 2009, FAIR provided 173,400 hours of service to 1,508 caregivers and persons with Alzheimer's disease and related dementias. Additionally, FAIR Coordinators from every county aging provider attended regional workshops conducted by the Bureau and received training on activities for the person with Alzheimer's, communicating non-verbally, and administering the FAIR program efficiently and effectively.

### **Legislative Initiative for the Elderly (LIFE)**

LIFE is funded by the State Legislature through lottery funds. Services delivered with these funds are modeled after those provided by the Older Americans Act, with each county aging provider receiving funds to be used to expand and enhance those services. This year, 15,373 individuals received 215,234 hours of LIFE services, which does not include 108,155 one-way trips provided.

### **Lighthouse Program**



The Lighthouse Program is a personal care service designed to assist seniors who have functional needs in their homes and do not qualify for any Medicaid in-home care programs. Services are provided by a trained caregiver who is employed by the county aging provider. This unique program is funded entirely by the state of West Virginia, and clients pay for services based upon their monthly income. A client can receive up to 60 hours of service each month, including personal care, nutrition, help with mobility, and environmental tasks. To participate in the program, an individual must be at least 60 years old and meet the functional eligibility criteria established by the Bureau, as determined by the aging provider's registered nurse. This program began July 2007 as a result of legislation that was introduced by Governor Joe Manchin and passed by the 78<sup>th</sup> Legislature. In this second year of the Lighthouse Program, more than 2,300 seniors were served, receiving over 450,000 hours of service.

### **Medicaid Aged & Disabled Waiver (ADW) Program**

The Bureau of Senior Services conducts the day-to-day operational administration and monitoring of the Medicaid ADW Program, which is available in all 55 counties and provides in-home health care for eligible members. The program served 6,449 members in FY 2009. To be eligible for the ADW, individuals must be eighteen years of age or older and residents of West Virginia, they must require the same level of care provided in a nursing facility as determined by a comprehensive medical assessment, and their services cannot exceed the average cost of nursing home care. ADW members can choose to receive their services—case management, homemaker, transportation, and RN assessment—from an agency, or they can choose Personal Options (see below). Registered nurses at the Bureau provide full-time programmatic monitoring to assure quality services and to meet federal and state regulations.

### **Medicaid Personal Care**

The Medicaid Personal Care Program provides services in the home or in the workplace to members who are certified as requiring these services by a physician. In FY 2009, 5,330 Personal Care members were provided in-home, hands-on, medically necessary activities, such as dressing, personal hygiene, feeding, assistance with self-administration of medications, and meal preparation. Other services include environmental support and assistance outside the home to help obtain/retain competitive employment of at least 40 hours per month. Registered nurses at the Bureau provide full-time programmatic monitoring to assure quality services and to meet federal and state regulations.

### **Medicaid Personal Options**

Through a grant from the Robert Wood Johnson Foundation that began in 2004, the Bureau, in cooperation with the West Virginia Bureau for Medical Services, developed a consumer-directed “Cash & Counseling” component in the Medicaid Aged and Disabled Waiver Program, offering participants an additional service model to choose from (i.e., participants can choose to be served by a traditional service provider agency, or they can elect to hire their workers directly). Enrollment for the program, entitled Personal Options, began in May 2007. In FY 2009, 460 ADW members chose to self-direct their services through this program option.

### **Wellness Programs**



The Bureau collaborates with the West Virginia Bureau for Public Health in their senior health promotion activities, such as the Mountains of Hope Comprehensive Cancer Coalition, the West Virginia Asthma Coalition, and the Osteoporosis/ Arthritis Advisory Council. The Bureau also partners with West Virginia University to provide “Enhanced Fitness,” an evidence-based program, for seniors in eight counties and with the West Virginia University Nutrition Network to provide “Pick A Better Snack” resources to older adults.

**West Virginia State Health Insurance Program (SHIP) ([www.wvship.org](http://www.wvship.org))**



West Virginia SHIP is administered by the Bureau through a grant from the Centers for Medicare & Medicaid Services and serves West Virginians receiving Medicare. The program provides assistance to beneficiaries by providing one-on-one and telephone counseling, through group presentations, and via the media. Information is provided to beneficiaries, their families, and caregivers on a variety of Medicare topics, including assistance with prescription medications, preventive services, Medigap policies, and Medicare Savings Programs. Additionally, the Bureau's Medicare Call Center, which opened in November 2005, answers questions about all matters related to Medicare. The Call Center can be reached at the West Virginia SHIP statewide toll-free number (877-987-4463). In January 2009, the West Virginia Ship Program launched its own website, [www.wvship.org](http://www.wvship.org), to assist Medicare clients with their needs. Counselors are located at the Bureau and in most county senior centers. There are four Regional SHIP Coordinators located within the state's Aging and Disability Resource Centers.

**West Virginia Transition Initiative**

The West Virginia Transition Initiative, based on the federal "Money Follows the Person" Medicaid rebalancing grant, has been operational since 2007. The purpose of the initiative is to coordinate services, resources, and providers, thereby enabling nursing home residents to return to their communities to live. Working in partnership with the Olmstead Office, the Initiative served 28 individuals this past year.

## **SPECIAL EVENTS**

### **Robert W. Jackson Senior Conference**

The annual Robert W. Jackson Senior Conference was held May 27–29, 2009, at Cedar Lakes Conference Center in Ripley. More than 350 seniors from 32 counties participated in a variety of workshops and health and recreational activities that reflected the theme, “Change, Yes We Can!”

### **28<sup>th</sup> Silver Haired Legislature**

The 28<sup>th</sup> session of the West Virginia Silver Haired Legislature opened with the General Session on Tuesday, September 29, 2009, at the Ramada Inn in South Charleston. Following 1½ days of listening to expert testimony and writing position papers, the session ended at the House Chamber on Thursday, October 1. Eight Position Papers were presented to the membership. All papers were adopted and are available on the Bureau’s website.

## **RESEARCH & DEVELOPMENT**

The Bureau's Research and Development unit concentrates on four major areas of responsibility:

- Data collection, analysis, research and dissemination;
- Technical support to co-workers and the aging network on aging studies and education;
- Program development initiatives; and
- State and federal legislative research and analysis

Specific activities this year included health care research, assistance to various staff and provider agencies in completing grant applications, in-house support for program presentations, and program development analysis. Senior populations of West Virginia by county are shown in Exhibit F.

## **FUNDING**

### **Financial Sources**

The Bureau receives funding from four sources under the agency's budget:

- Lottery appropriations amounted to \$58.8 million, of which \$34.1 million was transferred to the Department of Health and Human Resources to match Medicaid funding for services to seniors;
- License fee appropriations from casino license fees in the amount of \$6 million;
- Federal Appropriations in the amount of \$13.2 million; and
- Special Revenue allotments totaling \$1.9 million.

Exhibits G and H illustrate the Bureau's actual fiscal year 2009 expenditures by program and funding source. Also included in these figures is funding re-appropriated from prior fiscal years.

### **Senior Centers**

In fiscal year 2009, \$2.6 million in lottery funds were appropriated for senior centers and their programs. There were 104 grants designated by the legislature. Those funds not used for senior center repair and renovation were used to support other programs, such as family caregiver support, congregate and home-delivered meals, transportation, in-home care, prescription assistance, and senior center operations.

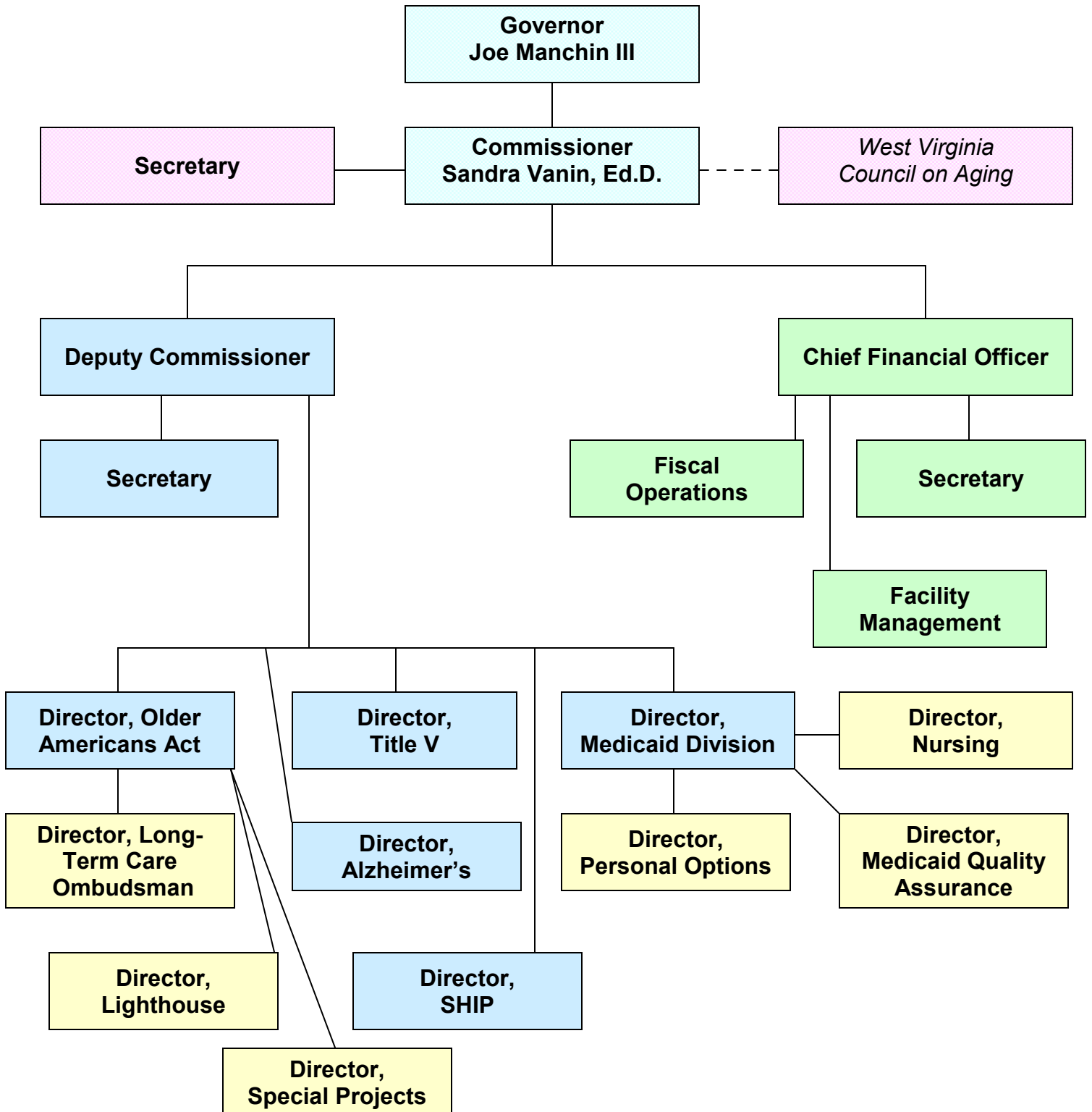
## COLLABORATIONS & PARTNERSHIPS

- AARP Foundation
- AARP West Virginia
- Alzheimer’s Association, West Virginia Chapter
- Blanchette Rockefeller Neurosciences Institute
- Mission West Virginia, Relatives as Parents Program
- National Arthritis Foundation
- National Association of State Units on Aging
- Nursing Home Advisory Committee
- Public Partnerships, LLC
- Statewide Independent Living Council
- West Virginia A Vision Shared – Long-Term Health Care Team
- West Virginia Asthma Coalition
- West Virginia Attorney General’s Office
- West Virginia Bureau for Public Health, Osteoporosis Prevention Education Program
- West Virginia Center for End-of-Life Care
- West Virginia Commission for the Deaf & Hard of Hearing
- West Virginia Comprehensive Cancer Control Coalition
- West Virginia Cost Management Council
- West Virginia Department of Agriculture, Senior Farmer’s Market Nutrition Program
- West Virginia Developmental Disabilities Council
- West Virginia Directors of Senior and Community Services
- West Virginia Federation of the Blind
- West Virginia Fire Marshal
- West Virginia Geriatric Education Center
- West Virginia Health Care Association
- West Virginia Lottery Commission
- West Virginia Medical Foundation
- West Virginia Medical Institute, Quality Improvement Steering Committee
- West Virginia Primary Care Association
- West Virginia Suicide Prevention Council
- West Virginia University Center for Excellence in Disabilities
- West Virginia University Summer Institute on Aging Steering Committee
- West Virginia Workforce Investment Council

## **EXHIBITS**

- Exhibit A: Bureau of Senior Services Organizational Chart
- Exhibit B: Bureau of Senior Services Advisory Council on Aging
- Exhibit C: Area Agencies on Aging
- Exhibit D: County Aging Providers
- Exhibit E: West Virginia Aging & Disability Resource Centers
- Exhibit F: West Virginia Senior Population
- Exhibit G: Bureau of Senior Services Expenditures by Program
- Exhibit H: Bureau of Senior Services Expenditures by Funding Source

# West Virginia Bureau of Senior Services Organizational Chart



**WEST VIRGINIA BUREAU OF SENIOR SERVICES  
SANDRA K. VANIN, Ed.D., COMMISSIONER  
ADVISORY COUNCIL ON AGING**

**CITIZEN REPRESENTATIVES**

Honorable Mary Jo Sharp, Chair  
Lewisburg, West Virginia

Honorable Louie D. LeRoy  
Clarksburg, West Virginia

Honorable Elsie Sims, Secretary  
Bluefield, West Virginia

Honorable Raymond Morgan  
Fairmont, West Virginia

Honorable Roy Brown  
Weirton, West Virginia

Honorable Manuel J. Viola  
Wheeling, West Virginia

Honorable Earl F. Jarvis  
Logan, West Virginia

Honorable Kathy Pauley  
Pinch, West Virginia

Honorable Dottie L. Kellison  
Marlinton, West Virginia

**GOVERNMENT REPRESENTATIVES**

Honorable Deborah Lovely, Director  
Division of Rehabilitation Services  
Department of Education and the Arts

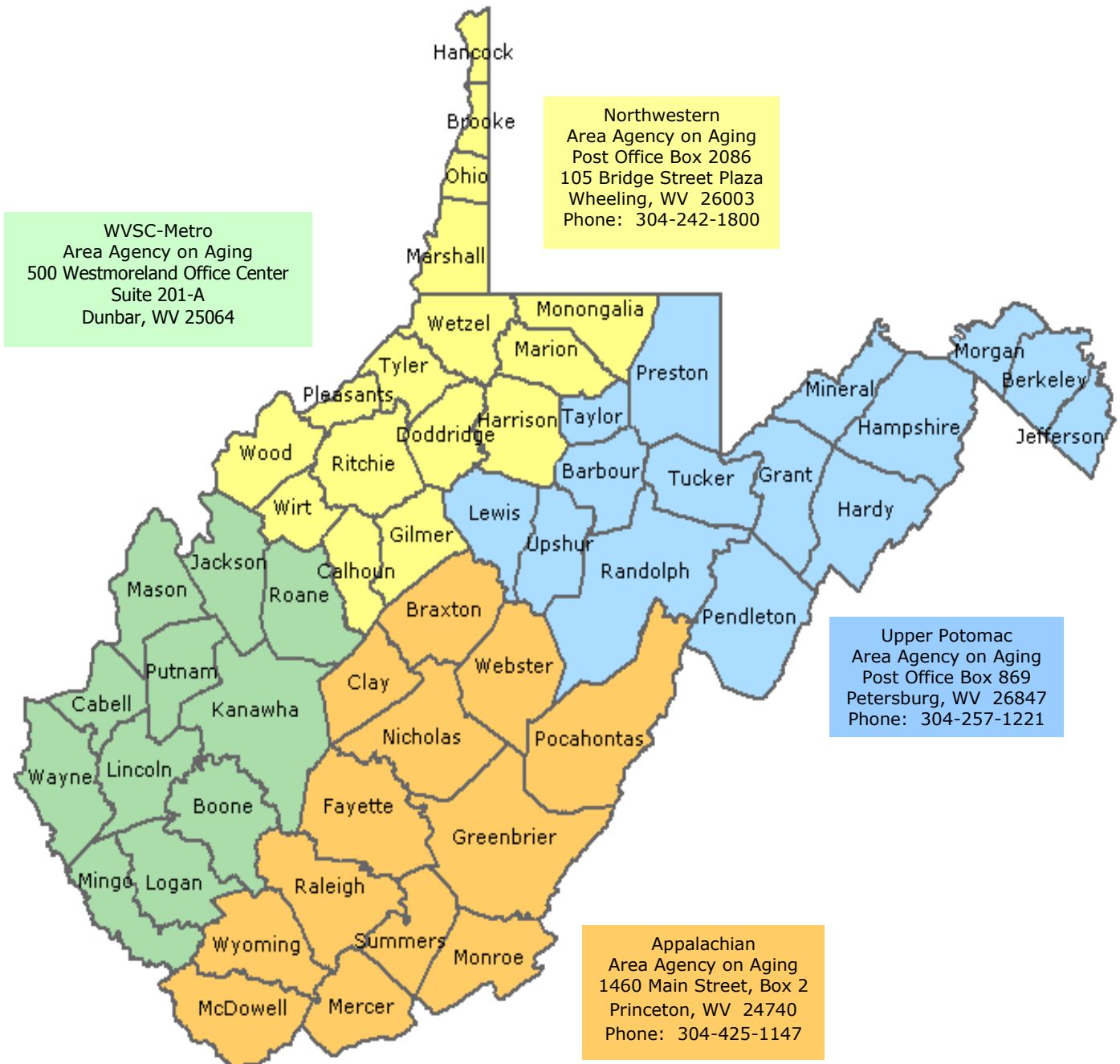
Superintendent  
West Virginia State Police

Representative  
Department of Health and Human  
Resources

Honorable Chris Curtis  
Acting Commissioner  
Bureau for Public Health  
Department of Health and Human  
Resources

Representative  
Bureau for Medical Services  
Department of Health and Human  
Resources

# AREA AGENCIES ON AGING



**COUNTY AGING PROVIDERS**

**WEST VIRGINIA BUREAU OF SENIOR SERVICES  
COUNTY AGING PROVIDERS**

**Barbour** County Senior Center, Inc.  
PO Box 146 (101 Church Street)  
Philippi, WV 26416  
Telephone: 304-457-4545  
Fax: 304-457-2017  
Email: bcsc@bcnetmail.org  
Web site: www.bcnetmail.org/users/silver  
Brenda Wilmoth, Director

**Berkeley** Senior Services  
217 North High Street  
Martinsburg, WV 25401  
Telephone: 304-263-8873  
Fax: 304-263-6598  
Email: bssdir@berkeleyseniorservices.org  
Linda Holtzaple, Director

Bi-County Nutrition (**Doddridge** and  
**Harrison** nutrition)  
416-1/2 Ohio Avenue  
Nutter Fort, WV 26301  
Telephone: 304-622-4075  
Fax: 304-622-4675  
Email: bicounty@verizon.net  
Kim Craddock, Director

**Boone** County Community Organization  
PO Box 247 (347 Kenmore Dr., Suite 1-A)  
Madison, WV 25130  
Telephone: 304-949-3673; 304-369-0451  
Fax: 304-949-3673  
Email: bcco.jeaster@suddenlinkmail.com  
Judy Easter, Director

**Braxton** County Senior Citizens Center, Inc.  
33 Senior Center Drive  
Sutton, WV 26601  
Telephone: 304-765-4090; 304-765-4091; 304-  
765-4092; 888-654-9321  
Fax: 304-765-4095  
Email: dirbcsc@verizon.net  
**Mary Chapman, Director**

**Brooke** County Committee on Aging  
(also nutrition provider for **Hancock**)  
948 Main Street  
Follansbee, WV 26037  
Telephone: 304-527-3410  
Fax: 304-527-4278  
Email: brookejoy@aol.com  
Joy Crawford, Director

**Cabell** County Community Services  
Organization, Inc.  
724 10th Avenue  
Huntington, WV 25701  
Telephone: 304-529-4952  
Fax: 304-525-2061  
Email: cccsoinc@cccso.com  
Web site: www.cccso.com  
Robert E. Roswall, Director

**Calhoun** County Committee on Aging, Inc.  
PO Box 434 (#3 Market Street)  
Grantsville, WV 26147  
Telephone: 304-354-7822; 304-354-7017  
Fax: 304-354-6859  
Email: michaelritchie@hotmail.com  
Mike Ritchie, Director

**Clay** County Development Corp.  
(IIIB only, no nutrition)  
P O Box 455 (174 Main Street)  
Clay, WV 25043  
Telephone: 304-587-2468  
Fax 304-587-2856  
Email: claycountyseniorcenter@hotmail.com  
Pamela Taylor, Director

**Doddridge** County Senior Citizens, Inc.  
(IIIB only, no nutrition)  
PO Box 432 (403 West Main Street)  
West Union, WV 26456  
Telephone: 304-873-2061  
Fax 304-873-1769  
Email: dcsc1@verizon.net  
Marvin "Smokey" Travis, Director

**Fayette** County Office  
(administered by Putnam Aging Services)  
PO Box 770 (108 Lewis Street)  
Oak Hill, WV 25901  
Telephone: 304-465-8484  
Fax 304-465-8607  
Email: jszamiela@yahoo.com  
Janet Zamiela, Director

Council of Senior Citizens of **Gilmer**  
County, Inc.  
720 North Lewis Street  
Glennville, WV 26351  
Telephone: 304-462-5761  
Fax: 304-462-8239  
Email: gcsc@rtol.net  
Sallie Mathess, Director

**Grant** County Commission on Aging  
111 Virginia Avenue  
Petersburg, WV 26847  
Telephone 304-257-1666  
Fax 304-257-9145  
Email: gccoafs@citlink.net  
Web site: www.grantcountycoa.com  
Darlene Keplinger, Director

**Greenbrier** County Committee on Aging  
PO Box 556 (1003 Greenbrier Street)  
Rupert, WV 25984  
Telephone: 304-392-5138  
Fax: 304-392-5969  
Email: gccca@suddenlinkmail.com  
Cinda Kinsey, Director

**Hampshire** County Committee on Aging  
PO Box 41 (School St. & Birch Lane)  
Romney, WV 26757  
Telephone: 304-822-4097 (TDD);  
304-822-4030; 304-822-4499  
Fax: 304-822-7322  
Email: aginginhamp@hardynet.com  
Web site: www.aginginhampshire.us  
Sandra Viselli, Director

Committee for **Hancock** County Senior  
Citizens (IIIB only, no nutrition)  
PO Box 1284 (647 Gas Valley Road )  
New Cumberland, WV 26047-1284  
Telephone: 304-564-3801  
Fax: 304-387-2693  
Email: emknabenshue@hancocksrsvs.org  
Web site: www.hancocksrsvs.org  
Mark Knabenshue, Director

**Hardy** County Committee on Aging  
PO Box 632 (409 Spring Avenue)  
Moorefield, WV 26836  
Telephone: 304-530-2256; 800-538-2256  
Fax: 304-530-6989  
Email: hcco1@hardynet.com  
Phyllis Helmick, Director

**Harrison** County Senior Citizens, Inc.  
(IIIB only, no nutrition)  
500 West Main Street  
Clarksburg, WV 26301  
Telephone: 304-623-6795  
Fax: 304-623-6798  
Email: hcsc@clarksburg.com  
Web site: http://members.iolinc.net/  
seniorcenter/  
Cindy Freeman, Director

**Jackson** County Commission on Aging, Inc.  
PO Box 617 (121 So. Court Street)  
Ripley, WV 25271  
Telephone: 304-372-2406  
Fax: 304-372-9243  
Email: gerrydunbar75@hotmail.com  
Web site: www.jccoawv.org  
Gerry Dunbar, Director

**Jefferson** County Council on Aging  
103 West 5th Street  
Ranson, WV 25438  
Telephone: 304-725-4044  
Fax: 304-725-9500  
Email: jccoadirector@frontiernet.net  
Shawna Molina, Director

**Kanawha** Valley Senior Services  
(IIIB only, no nutrition)  
2428 Kanawha Boulevard, East  
Charleston, WV 25311  
Telephone: 304-348-0707  
Fax: 304-348-6432  
Email: smcclanahan@kvss.org  
Web site: www.kvss.org  
Scott McClanahan, Director

**Lewis** County Senior Citizens Center, Inc.  
171 West 2nd Street  
Weston, WV 26452  
Telephone: 304-269-5738, 1-800-695-4594  
Fax: 304-269-7329  
Email: dinahlynnmills@msn.com  
Web site: www.travel.to/lcsc  
Dinah Mills, Director

**Lincoln** County Opportunity Co., Inc.  
360 Main Street  
Hamlin, WV 25523  
Telephone: 304-824-3448  
Fax: 304-824-7662  
Email: lcoc@zoominternet.net  
Web site: www.lincolncountyopportunity.com  
Alice Tomblin, Director

PRIDE in **Logan** County, Inc.  
PO Box 1346 (699 Stratton Street)  
Logan, WV 25601  
Telephone: 304-752-6868  
Fax: 304-752-1047  
Email: vicky@prideinlogan.com  
Vicky Browning, Aging Program Director  
Reggie Jones, Executive Director

**Marion** County Senior Citizens, Inc.  
105 Maplewood Drive  
Fairmont, WV 26554  
Telephone: 304-366-8779; 304-366-3186  
Fax: 304-366-3186  
Email: debbie@marionseniors.org  
Web site: www.marionseniors.org  
Debbie Harvey, Director

**Marshall** County Committee on Aging  
(IIIB only, no nutrition)  
805 5th Street  
Moundsville, WV 26041  
Telephone: 304-845-8200  
Fax: 304-845-8239  
Email: jhoward@wvdsi.net  
Web site: www.mcseniorcenter.com  
Joyce Howard, Director

**Mason** County Action Group, Inc.  
101 - 2nd Street  
Point Pleasant, WV 25550  
Telephone: 304-675-2369  
Fax: 304-675-2069  
Email: masonseniors@aol.com  
Web site: www.masonseniors.com  
Ruth Rice, Interim Director

**McDowell** County Commission on Aging  
725 Stewart Street  
Welch, WV 24801  
Telephone: 304-436-6588  
Fax: 304-436-2006  
Email: mcoa@citlink.net  
Lisa Blankenship, Interim Director

CASE Commission on Aging  
(**Mercer** IIIB only, no nutrition)  
PO Box 1507 - 600 Trent Street  
Princeton, WV 24740  
Telephone: 304-425-7111  
Fax: 304-487-8801  
Email: swolfe@casewv.org  
Sandy Wolfe, Director

**Mercer** Community Action of South Eastern  
WV (CASE) (nutrition only)  
307 Federal Street, Suite 323  
Bluefield, WV 24701  
Telephone: 304-324-8397; 304-323-2365  
Fax: 304-327-6683  
Email: ohubbard@casewv.org  
Web site: www.casewv.org  
Oraetta Hubbard, Director

Aging and Family Services of **Mineral**  
County, Inc.  
1 South Main Street  
Keyser, WV 26726-3127  
Telephone: 304-788-5467  
Fax: 304-788-6363  
Email: smallery@wvaging.com  
Web site: www.wvaging.com  
R. Scott Mallery, Director

Coalfield Community Action Partnership, Inc.  
(**Mingo**)  
PO Box 1406 (815 Alderson Street)  
Williamson, WV 25661  
Telephone: 304-235-1701  
Fax: 304-235-1706  
Email: tsalmons@coalfieldcap.org  
Tim Salmons, Director

Senior **Monongalians**, Inc.  
P O Box 653 (5000 Greenbag Rd., Suite 7,  
Mountaineer Mall)  
Morgantown, WV 26507-0653  
Telephone: 304-296-9812  
Fax: 304-296-3917  
Email: brobinson@seniormons.org  
Web site: www.seniormons.org  
Betsy Robinson, Director

**Monroe** County Council on Aging  
PO Box 149 (Route 219)  
Lindside, WV 24951  
Telephone: 304-753-4384  
Fax: 304-753-9886  
Email: mcco24951@yahoo.com  
Otis R. Pence, Director

Senior Life Services of **Morgan** County  
187 South Green Street, Suite 5  
Berkeley Springs, WV 25411  
Telephone: 304-258-3096  
Fax: 304-258-3190  
Email: slsmc1@hotmail.com  
Web site: www.slsmc.org  
Joel Tuttle, Director

**Nicholas** Community Action Partnership, Inc.  
1205 Broad Street  
Summersville, WV 26651  
Telephone: 304-872-1162  
Fax: 304-872-5796  
Email: djarroll@hotmail.com  
Dave Jarroll, Director

Family Service - Upper **Ohio** Valley  
(also nutrition in **Marshall** and **Wetzel**)  
51 - 11th Street  
Wheeling, WV 26003  
Telephone: 304-232-6730; 1-800-631-1954  
Fax: 304-233-7237  
Email: lwineman@ovrh.org  
Web site: www.familyserviceuov.org  
Lonnie Wineman, Director  
June Leindecker, Nutrition Director

**Pendleton** Senior and Family Services, Inc.  
PO Box 9 (231 Mill Road)  
Franklin, WV 26807  
Telephone: 304-358-2421  
Fax: 304-358-2422  
Email: pendletonseniorcenter@verizon.net  
Carolyn Wells, Director

**Pleasants** County Senior Citizens Center  
(IIIB, no nutrition)  
209 - 2nd Street  
St. Marys, WV 26170  
Telephone: 304-684-9243  
Fax: 304-684-9382  
Email: pcscmt@frontiernet.net  
Marie Taylor, Director

**Pleasants** Senior Nutrition (nutrition only)  
Post Office Box 576 (219 2nd Street)  
St. Marys, WV 26170  
Telephone: 304-684-9319  
Fax: 304-684-9319  
Email: seniornutrition@creeds.net  
David Hoyt, Director

**Pocahontas** County Senior Programs  
821 - 3rd Avenue  
Marlinton, WV 24954  
Telephone: 304-799-6337  
Fax: 304-799-4972  
Email: pocahontasseniors@hotmail.com  
Marilyn Norris, Director

**Preston** County Senior Citizens, Inc.  
PO Box 10 (421½ E. Main Street)  
Kingwood, WV 26537  
Telephone: 304-329-0464; 800-661-7556  
Fax: 304-329-2584  
Email: prestonseniors@atlanticbb.net  
Sidney Murphy, Director

**Putnam** Aging Program, Inc.  
(also nutrition in **Clay**, **Fayette** and **Kanawha**)  
694 Winfield Road  
St. Albans, WV 25177-1554  
Telephone: 304-755-2385  
Fax: 304-755-2389  
Email: budbeaver@verizon.net  
Clinton "Bud" Beaver, Director

**Raleigh** County Commission on Aging  
1614 S. Kanawha Street  
Beckley, WV 25801-5917  
Telephone: 304-255-1397  
Fax: 304-252-9360; 304-255-2881  
Email: rcco24951@raleighseniors.org  
Web site: www.raleighseniors.org  
Jack Tanner, Director

The Committee on Aging for **Randolph**  
County, Inc.  
PO Box 727 (5th St. & Railroad Avenue)  
Elkins, WV 26241  
Telephone: 304-636-4747  
Fax: 304-637-4991  
Email: randolphcountyseniorcenter@  
yahoo.com  
Rebecca Poe, Director

**Ritchie** County Integrated Family Services  
PO Box 195 (S. Court St. & Edgeview Lane)  
Harrisville, WV 26362  
Telephone: 304-643-4941  
Fax: 304-643-4936  
Email: rcseniors@zoominternet.net  
Lee Jones, Director

**Roane** County Committee on Aging, Inc.  
811 Madison Avenue  
Spencer, WV 25276  
Telephone: 304-927-1997  
Fax: 304-927-2273  
Email: cricks@rccoawv.org  
Web site: www.rccoawv.org  
Chuck Ricks, Director

**Summers** County Council on Aging  
120 - 2nd Avenue  
Hinton, WV 25951  
Telephone: 304-466-4019  
Fax: 304-466-1890  
Email: sccoalg@suddenlinkmail.com  
Mr. Lin Goins, Director

**Taylor** County Senior Citizens, Inc.  
Route 2, Box 514 (US Rt. 119 & US Rt. 250)  
Grafton, WV 26354  
Telephone: 304-265-4555  
Fax: 304-265-6083  
Email: taylorcscfm@aol.com  
Frank Mayle, Director

**Tucker** County Senior Citizens, Inc.  
206 - 3rd Street  
Parsons, WV 26287  
Telephone: 304-478-2423  
Fax: 304-478-4828  
Email: tcsc@frontiernet.net;  
rdnestor@hotmail.com  
Roxanne Tuesing, Director

Council of Senior **Tyler** Countians, Inc.  
PO Box 68 (504 Cherry St.)  
Middlebourne, WV 26149  
Telephone: 304-758-4919  
Fax: 304-758-4680  
Email: amy@cstcwv.org  
Amy Lynch, Executive Director

**Wayne** County Community Services  
Organization, Inc.  
3609 Hughes Street  
Huntington, WV 25704  
Telephone: 304-429-0070  
Fax: 304-429-0026  
Email: rmeredith@wccso.org  
Sr. Center – 440 Cleveland St. (PO Box 276),  
Wayne 25570; 304-272-6060, 304-272-6068  
Web site: www.wccso.org  
Rose Meredith, Director

**Webster** County Commission of Senior  
Citizens  
148 Court Square  
Webster Springs, WV 26288  
Telephone: 304-847-5252  
Fax: 304-847-7182  
Email: webcosencitz@frontiernet.net  
Phillip Cooper, Director

**Wetzel** County Committee on Aging (IIIB)  
145 Paducah Drive  
New Martinsville, WV 26155  
Telephone: 304-455-3220  
Fax: 304-455-0280  
Email: wetzelcoa@suddenlinkmail.com  
Mary Ash, Director

**Wirt** County Committee on Aging, Inc.  
PO Box 370 (Washington St.)  
Elizabeth, WV 26143  
Telephone: 304-275-3158  
Fax: 304-275-4631  
Email: wccoas@suddenlinkmail.com  
Lorraine Roberts, Director

**Wood** County Senior Citizens Association, Inc.  
P. O. Box 1229 (914 Market Street)  
Parkersburg, WV 26102  
Telephone: 304-485-6748  
Fax: 304-485-8755  
Email: ddeem@suddenlinkmail.com  
Doug Deem, Director

Council on Aging (**Wyoming** County)  
PO Box 130 (Old Itmann School Bldg., Rt. 10)  
Itmann, WV 24847  
Telephone: 304-294-8800; 800-499-4080  
Fax: 304-294-8803  
Email: gibsonj@wccoas.com  
Jennifer Gibson, Director

# WV AGING & DISABILITY RESOURCE CENTERS



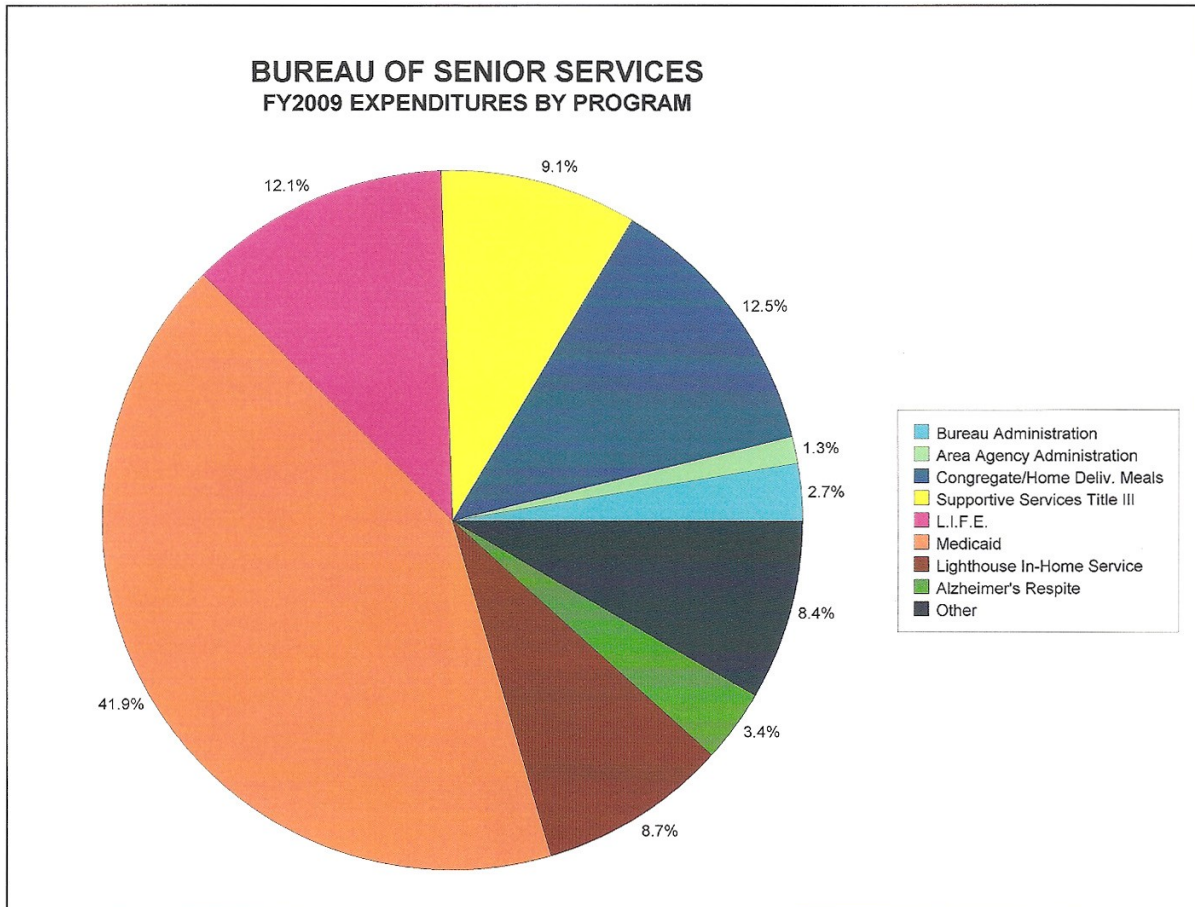
**WEST VIRGINIA'S SENIOR POPULATION - CENSUS 2000  
BY AGE & PERCENT FOR  
THE STATE & COUNTIES**

	<b>AGE 60+</b>	<b>% of WV</b>	<b>AGE 65+</b>	<b>% of WV</b>	<b>AGE 75+</b>	<b>% of WV</b>	<b>AGE 85+</b>	<b>% of WV</b>
<b>WV</b>	362,795	20.1%	276,895	15.3%	128,432	7.1%	31,779	1.8%
<b>Barbour</b>	3,209	20.6%	2,420	15.6%	1,152	7.4%	335	2.2%
<b>Berkeley</b>	11,513	15.2%	8,466	11.2%	3,464	4.6%	738	1.0%
<b>Boone</b>	4,622	18.1%	3,464	13.6%	1,561	6.1%	369	1.4%
<b>Braxton</b>	3,056	20.8%	2,330	15.8%	1,125	7.7%	320	2.2%
<b>Brooke</b>	5,959	23.4%	4,662	18.3%	2,217	8.7%	513	2.0%
<b>Cabell</b>	19,948	20.6%	15,499	16.0%	7,410	7.7%	1,763	1.8%
<b>Calhoun</b>	1,656	21.8%	1,264	16.7%	584	7.7%	173	2.3%
<b>Clay</b>	1,889	18.3%	1,414	13.7%	583	5.6%	166	1.6%
<b>Doddridge</b>	1,478	20.0%	1,098	14.8%	473	6.4%	121	1.6%
<b>Fayette</b>	9,993	21.0%	7,814	16.4%	3,730	7.8%	977	2.1%
<b>Gilmer</b>	1,448	20.2%	1,098	15.3%	512	7.2%	163	2.3%
<b>Grant</b>	2,323	20.6%	1,728	15.3%	805	7.1%	217	1.9%
<b>Greebrier</b>	7,962	23.1%	6,101	17.7%	2,838	8.2%	786	2.3%
<b>Hampshire</b>	3,940	19.5%	2,940	14.6%	1,253	6.2%	307	1.5%
<b>Hancock</b>	7,791	23.8%	6,017	18.4%	2,787	8.5%	619	1.9%
<b>Hardy</b>	2,525	19.9%	1,884	14.9%	810	6.4%	192	1.5%
<b>Harrison</b>	14,515	21.1%	11,378	16.6%	5,688	8.3%	1,475	2.1%
<b>Jackson</b>	5,851	20.9%	4,293	15.3%	1,800	6.4%	464	1.7%
<b>Jefferson</b>	6,485	15.4%	4,724	11.2%	2,047	4.9%	446	1.1%
<b>Kanawha</b>	42,452	21.2%	33,036	16.5%	15,708	7.9%	3,849	1.9%
<b>Lewis</b>	3,654	21.6%	2,771	16.4%	1,314	7.8%	369	2.2%
<b>Lincoln</b>	4,003	18.1%	2,904	13.1%	1,194	5.4%	311	1.4%
<b>Logan</b>	7,188	19.1%	5,450	14.5%	2,290	6.1%	480	1.3%
<b>McDowell</b>	5,698	20.8%	4,402	16.1%	2,087	7.6%	496	1.8%
<b>Marion</b>	12,718	22.5%	10,073	17.8%	5,146	9.1%	1,319	2.3%
<b>Marshall</b>	7,513	21.2%	5,795	16.3%	2,665	7.5%	602	1.7%
<b>Mason</b>	5,358	20.6%	3,933	15.2%	1,680	6.5%	392	1.5%
<b>Mercer</b>	14,063	22.3%	10,969	17.4%	5,281	8.4%	1,286	2.0%
<b>Mineral</b>	5,463	20.2%	4,082	15.1%	1,892	7.0%	455	1.7%

	<b>AGE 60+</b>	<b>% of WV</b>	<b>AGE 65+</b>	<b>% of WV</b>	<b>AGE 75+</b>	<b>% of WV</b>	<b>AGE 85+</b>	<b>% of WV</b>
<b>Mingo</b>	4,720	16.7%	3,516	12.4%	1,476	5.2%	304	1.1%
<b>Monongalia</b>	11,461	14.0%	8,765	10.7%	4,175	5.1%	1,058	1.3%
<b>Monroe</b>	2,957	20.3%	2,242	15.4%	1,020	7.0%	229	1.6%
<b>Morgan</b>	3,302	22.1%	2,475	16.6%	1,015	6.8%	232	1.6%
<b>Nicholas</b>	5,334	20.1%	3,974	15.0%	1,780	6.7%	440	1.7%
<b>Ohio</b>	11,081	23.4%	8,900	18.8%	4,506	9.5%	1,108	2.3%
<b>Pendleton</b>	1,918	23.4%	1,460	17.8%	685	8.4%	191	2.3%
<b>Pleasants</b>	1,460	19.4%	1,122	14.9%	529	7.0%	120	1.6%
<b>Pocahontas</b>	2,105	23.1%	1,577	17.3%	725	7.9%	217	2.4%
<b>Preston</b>	5,807	19.8%	4,386	15.0%	2,007	6.8%	500	1.7%
<b>Putnam</b>	8,188	15.9%	5,961	11.6%	2,527	4.9%	578	1.1%
<b>Raleigh</b>	15,818	20.0%	12,200	15.4%	5,640	7.1%	1,384	1.7%
<b>Randolph</b>	5,641	20.0%	4,265	15.1%	2,122	7.5%	576	2.0%
<b>Ritchie</b>	2,148	20.8%	1,576	15.2%	745	7.2%	203	2.0%
<b>Roane</b>	3,115	20.2%	2,282	14.8%	1,030	6.7%	260	1.7%
<b>Summers</b>	3,321	25.5%	2,593	19.9%	1,196	9.2%	331	2.5%
<b>Taylor</b>	3,286	20.4%	2,539	15.8%	1,211	7.5%	316	2.0%
<b>Tucker</b>	1,772	24.2%	1,314	17.9%	617	8.4%	171	2.3%
<b>Tyler</b>	2,107	22.0%	1,579	16.5%	694	7.2%	186	1.9%
<b>Upshur</b>	4,568	19.5%	3,449	14.7%	1,664	7.1%	504	2.2%
<b>Wayne</b>	8,635	20.1%	6,411	14.9%	2,741	6.4%	577	1.3%
<b>Webster</b>	1,996	20.5%	1,482	15.2%	687	7.1%	181	1.9%
<b>Wetzel</b>	3,872	21.9%	2,861	16.2%	1,269	7.2%	362	2.0%
<b>Wirt</b>	1,091	18.6%	763	13.0%	335	5.7%	86	1.5%
<b>Wood</b>	17,972	20.4%	13,608	15.5%	6,517	7.4%	1,656	1.9%
<b>Wyoming</b>	4,847	18.9%	3,586	13.9%	1,423	5.5%	306	1.2%

NOTE: US Census, 2000 Census of Population & Housing 05/18/01

NOTE: This document compiled by the WV Bureau of Senior Services,  
05/18/01



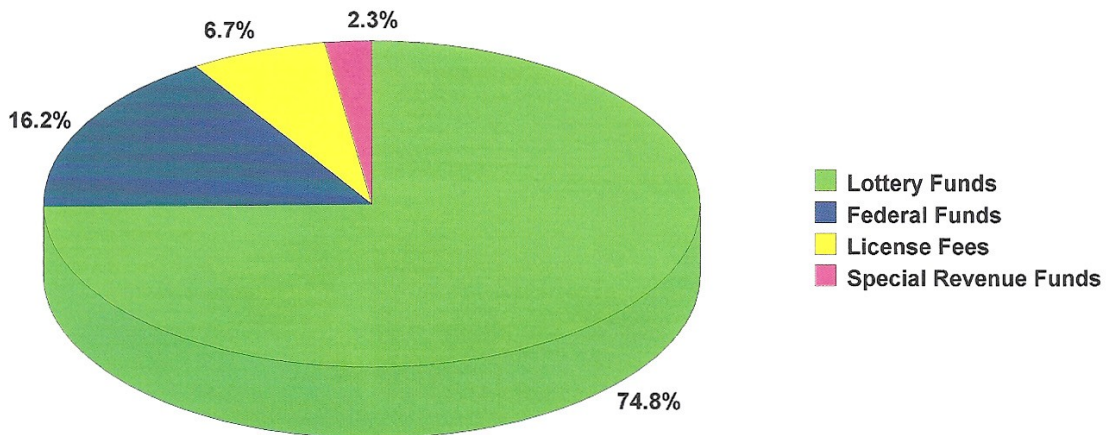
### BUREAU OF SENIOR SERVICES FY 2009 ACTUAL EXPENSES

Bureau Administration	2.67%	\$2,172,416
Area Agency Administration	1.25%	\$1,020,684
Congregate/Home Deliv. Meals	12.51%	\$10,178,228
Supportive Services Title III	9.11%	\$7,411,794
L.I.F.E.	12.10%	\$9,846,926
Medicaid	41.92%	\$34,122,578
Lighthouse In-Home Service	8.73%	\$7,101,746
Alzheimer's Respite	3.36%	\$2,734,850
Other	8.36%	\$6,803,712
<b>TOTAL</b>	<b>100.00%</b>	<b>\$81,392,934</b>

OTHER

Employment Programs	\$1,045,326
Benefits Counseling (SHIP)	\$595,501
Sub-State Ombudsman Program	\$742,602
Aging & Disability Resource Centers	\$1,087,258
Community Partnership Funding	\$3,132,860
Miscellaneous Other	\$200,165
<b>TOTAL OTHER</b>	<b>\$6,803,712</b>

## BUREAU OF SENIOR SERVICES FY2009 EXPENDITURES BY FUNDING SOURCE



### BUREAU OF SENIOR SERVICES FY 2009 EXPENDITURES BY SOURCE

Lottery Funds	\$60,847,490
License Fees	\$5,486,194
Federal Funds	\$13,202,868
Special Revenue Funds	\$1,856,382
<b>TOTAL</b>	<b>\$81,392,934</b>